

City of Millbrae

Millbrae Recreation Center
Restoration Project



Future Meetings – Recreation Center Design

- Recreation Center Restoration SubCommittee – Early December
- Advisory Committee – Early to Mid-Jan
- Joint City Council Parks & Recreation Commission Late Jan to Early Feb
- Future Council Updates – ONGOING

Minimum second Council meeting of each month

Insurance Proceeds - Categories

- Settlement for new building: **\$6,194,501**

(Funds Available to rebuild new Recreation Center)

CATEGORIES LISTED BELOW ARE IN ADDITION TO \$6.2 MILLION SETTLEMENT FOR BUILDING

- Modular Building / Interim Community Center:
 - Estimated Cost \$1.8 Million pending final reconciliation / review
- Business / Personal Property Loss
 - Based on inventory by insurer
 - Actual costs reimbursed as incurred / submitted by City
 - Current estimate ~\$210,000

Insurance Proceeds - Categories

CATEGORIES LISTED BELOW ARE IN ADDITION TO \$6.2 MILLION SETTLEMENT FOR BUILDING

➤ Extra Expenses

- 3 year period of loss – approximately \$400,000 spent to date
- Additional costs such as project management and rentals (fences, portable restrooms, and rooms at school facilities for City programs) that would not been required if the fire had not occurred.

➤ Business Interruption

- Loss of revenue resulting from loss of Community Center due to lost facility rental revenue or lost closes.
- Negotiations ongoing