

**RDA RESOLUTION 11-08
RESOLUTION 11-32
CITY OF MILLBRAE, COUNTY OF SAN MATEO
STATE OF CALIFORNIA**

**JOINT RESOLUTION OF THE CITY OF MILLBRAE AND THE MILLBRAE
REDEVELOPMENT AGENCY AMENDING THE FINAL BUDGETS FOR THE
GENERAL FUND, REDEVELOPMENT AGENCY FUNDS AND OTHER FUNDS AS
LISTED BELOW FOR FISCAL YEAR 2010-2011**

WHEREAS, the City Council has adopted a Budget for Fiscal Year 2010-2011; and,

WHEREAS, the adopted Budget has now been in place for twelve months and the City Council needs to update and amend the Budget to modify revenues and expenditures in various Funds, including the General Fund and the Redevelopment Agency Funds; and,

WHEREAS, the City Manager has recommended these Budget amendments be approved by the Council

NOW, THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF MILLBRAE AND THE MILLBRAE REDEVELOPMENT AGENCY approve the Final Fiscal Year 2010-2011 General Fund Budget adjustments as reflected below, and the non General Fund and Redevelopment Agency, Revenue and Expenditures Budget adjustments, as detailed below.

Fund Type	Revenue (Decrease)	Expenditure (Decrease)
General Fund	407,592	417,787
Debt Service Funds	(12,370)	2,662
Capital Project Funds	49,596	62,557
Enterprise Funds	1,601,000	(311,231)
Internal Service Funds	404,030	(181,796)
Special Revenue Funds	(106,904)	(530,729)
Redevelopment Agency	(168,364)	(186,736)
Total All Funds	2,174,580	(727,486)

REGULARLY PASSED AND ADOPTED this 13 day of September 2011.



Mayor/Chair

ATTEST:



City Clerk/Secretary

I do hereby certify that the foregoing Resolution was duly and regularly passed and adopted by the City Council of the City of Millbrae this 13th day of September 2011, by the following vote:

AYES:	COUNCILMEMBERS:	Colapietro, Papan, Holober, and Seto
NOES:	COUNCILMEMBERS:	None
ABSENT:	COUNCILMEMBERS:	Quigg
ABSTAIN:	COUNCILMEMBERS:	None
EXCUSED:	COUNCILMEMBERS:	None



ACTING CITY CLERK